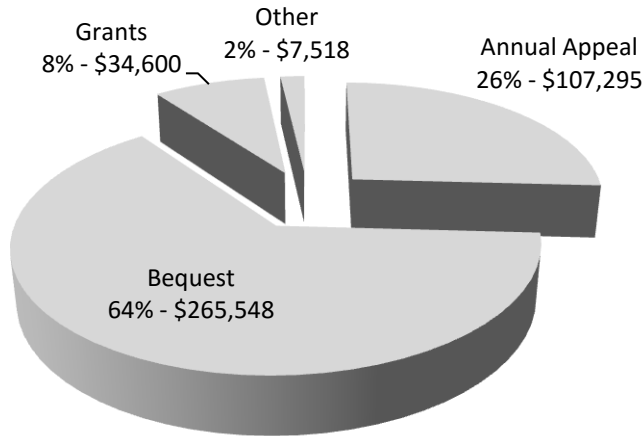


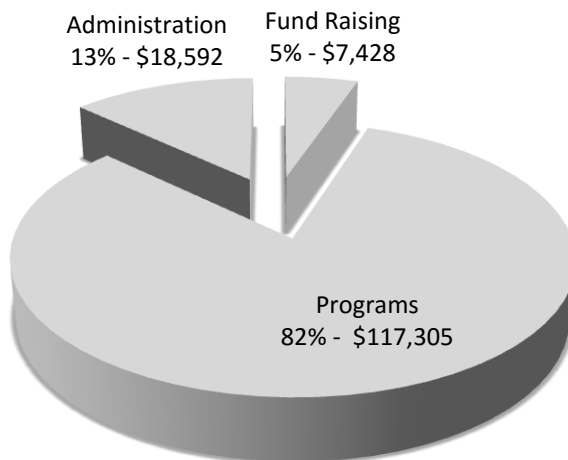
Ferrington Cares Financial Review for 2015

Ferrington Cares Revenue and Support 2015



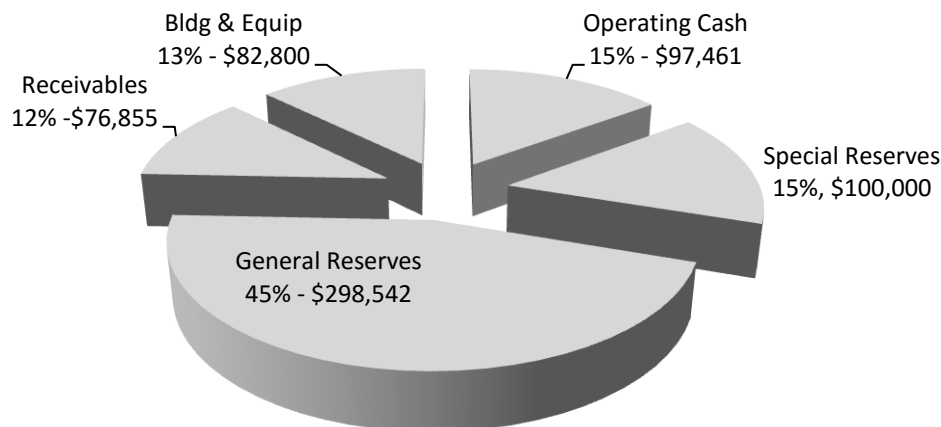
2015 was a banner year for Ferrington Cares. Annual Appeal contributions of \$107,295 from the Community together with the \$34,600 from the Arthur Carlsen Charitable Fund covered our expenses of \$143,000. Arthur Carlsen was a former resident of Ferrington Village. A bequest from Ferrington Residents Philip and Gilda Cree of \$265,548 greatly increased the reserves.

Ferrington Care Expenses 2015



Expenses for Ferrington Cares were in line with our budget. Although volunteers are the heart of the work force for Ferrington Cares, the organization has expenses for programs, staff, insurance, rental for the Gathering Place, utilities and building needs.

Ferrington Cares Assets 12/31/2015



As of 12/31/2015, the cash and investments of Ferrington Cares has grown. These reserves will allow Ferrington Cares to explore additional services and programs.